

SHIRLEY PARISH COUNCIL ANNUAL PRECEPTS AND BUDGETS

(Precept: Running expenses of Shirley Parish Council charged to residents via the Council Tax)

Expenditure	FY2023	FY20024	FY2025	FY2026
Audit Fee	£125.00	£125.00	£125.00	£125.00
Clerk's expenses	£65.00	£65.00	£65.00	£65.00
Clerk's salary	£900.00	£1,000.00	£1,200.00	£1,400.00
DALC subscription	£110.00	£140.00	£150.00	£160.00
Electricity to telephone box	£80.00	£80.00	£80.00	£120.00
Information Commissioner's Office	£40.00	£35.00	£35.00	£35.00
Insurance	£210.00	£210.00	£230.00	£250.00
Non-reclaimable burial ground maintenance (extra grass mowing)	£200.00	£200.00	£200.00	£200.00
Reclaimable burial ground maintenance (grass mowing)	£974.00	£974.00	£974.00	£2,000.00
Reserves – burial ground repair				
Reserves – election expenses	£120.00			
Reserves – IT equipment	£600.00			
Reserves – telephone box maint	£38.00			
Website hosting	£150.00	£150.00		£295.00
Email addresss hosting				£185.00
Banking	£100.00	£100.00	£100.00	£100.00
Community Space rent	£4,500.00	£4,500.00	£4,500.00	£4,500.00
Grant to SS&SA	£250.00	£250.00	£250.00	£1,000.00
Total	£8,462.00	£7,829.00	£7,909.00	£10,435.00
Income				
DDDC burial ground subvention	£974.00	£974.00	£974.00	£974.00
Total	£974.00	£974.00	£974.00	£974.00

Net	Total	£7,488.00	£6,855.00	£6,935.00	£9,461.00
	Divided by 130 (Households)	£57.60	£52.73	£53.35	£72.78
	Difference, year on year		-£4.87	£0.62	£19.43
	Percent Diff, year on year		-8.45%	1.17%	36.42%